



Enriching nature, Enhancing communities

Core Fund Project Delivery Plan

Project Name: Support The Boardwalk in Broad Haven

Project Applicant: Havens Community Council

Funding Awarded: £58,422

Guidance notes to help you complete the Project Delivery Plan:

Please complete the Project Delivery Plan (PDP) as follows and submit to your Regional Fund Manager via email for approval.

Item or Work: Please list the items or work that SITA Trust is funding in this column. Please be specific, do not use terms such as "general works" or "as per quote". Please only list the items SITA Trust is funding.

Proposed Cost: Please enter the proposed cost for each element of work in this column.

Actual Cost*: This column should be left blank until you complete a claim. When making a claim, please enter the amount you are claiming for against each relevant item. Please then save the PDP and add to this each time a claim is submitted. This allows

Expected date of completion/claim: Please enter a date for each element.

Making a claim: Please update the PDP as above * and submit this with each claim.

Item or Work	Proposed Cost	Actual Cost	Expected Date of Completion or Claim
Ordering of steel to be held at stockist to avoid price increase.	£14,496.00		18th December 2014
Labour for fabrication of walkway.	£2,500.00		13th April 2015
Hire of mini digger, cement mixer and ordering of concrete. Plus la	£5,362		30th March 2015
Galvanising and transport of steel walkway.	£7,868.80		4th May 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		18th May 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		25th May 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		1st June 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		8th June 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		15th June 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		22nd June 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		29th June 2015
Labour for erecting steel, taking down old walkway, disposing off a	£2,575		6th July 2015
Contractor : AGRIWELD			
3000 Gripdeck Decking grooved softwood decking 28x145mm 2 x	£6,871.00		1st April 2015
Delivery Of Gripdeck	£725.00		1st April 2015
TOTAL funding from SITA Trust	£58,422.80	£0.00	

Funded by STB/Carnival

3001 Gripdeck Decking grooved softwood decking 28x145mm 2 x	£4,800.00		1st April 2015
total project cost	£63,222.80		

** Total Grip deck invoice will be £11670 + £725+VAT funded part SITA/STB/Carnival